

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (532DA60943) Transparency Project
Schedule 6

| | Fiscal Year 2019 Actual | Fiscal Year 2020 Estimated | Fiscal Year 2021 Department Request | Fiscal Year 2021 Governor's Recomm |
|-----------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 45,000 | \$ 45,000 | \$ 45,000 | \$ 45,000 |
| Other Resources | | | | |
| Balance Brought Forward (Approps) | 21,496 | 31,523 | 0 | 0 |
| Total Resources | <u>\$ 66,496</u> | <u>\$ 76,523</u> | <u>\$ 45,000</u> | <u>\$ 45,000</u> |
| Disposition of Resources | | | | |
| Personal Services-Salaries | \$ 34,973 | \$ 31,523 | \$ 0 | \$ 0 |
| Intra-State Transfers | 0 | 45,000 | 45,000 | 45,000 |
| Balance Carry Forward (Approps) | 31,523 | 0 | 0 | 0 |
| Total Disposition of Resources | <u>\$ 66,496</u> | <u>\$ 76,523</u> | <u>\$ 45,000</u> | <u>\$ 45,000</u> |